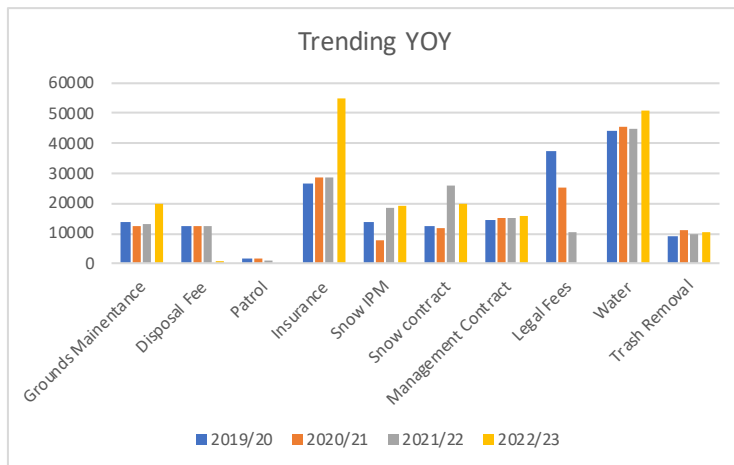


	2019/20	2020/21	2021/22	2022/23
Grounds Mair	13571	12495	12960	19516
Disposal Fee	\$12,306	\$12,470	\$12,218	\$488
Patrol	\$1,800	\$1,650	\$900	\$0
Insurance	\$26,244	\$28,911	\$28,880	\$55,000
Snow IPM	\$13,844	\$7,849	\$18,122	\$19,080
Snow contrac	\$12,232	\$11,592	\$26,210	\$19,800
Management	\$14,628	\$14,916	\$15,144	\$15,816
Legal Fees	\$37,521	\$25,102	\$10,560	\$0
Water	\$44,150	\$45,248	\$44,728	\$50,724
Trash Remova	\$9,296	\$11,242	\$10,000	\$10,620

19 gr main, build, def space,light.,pest, roofing rep,  
IPM and WM bear  
projected through end of year (EOY)

Projected budget  
"

Projected through end of year (EOY)  
new contract with no IPM/dump - IPM in maintenance contract and using larger bins in lieu of dump



\*\*if <\$500 like postage, office supplies, etc. not trended