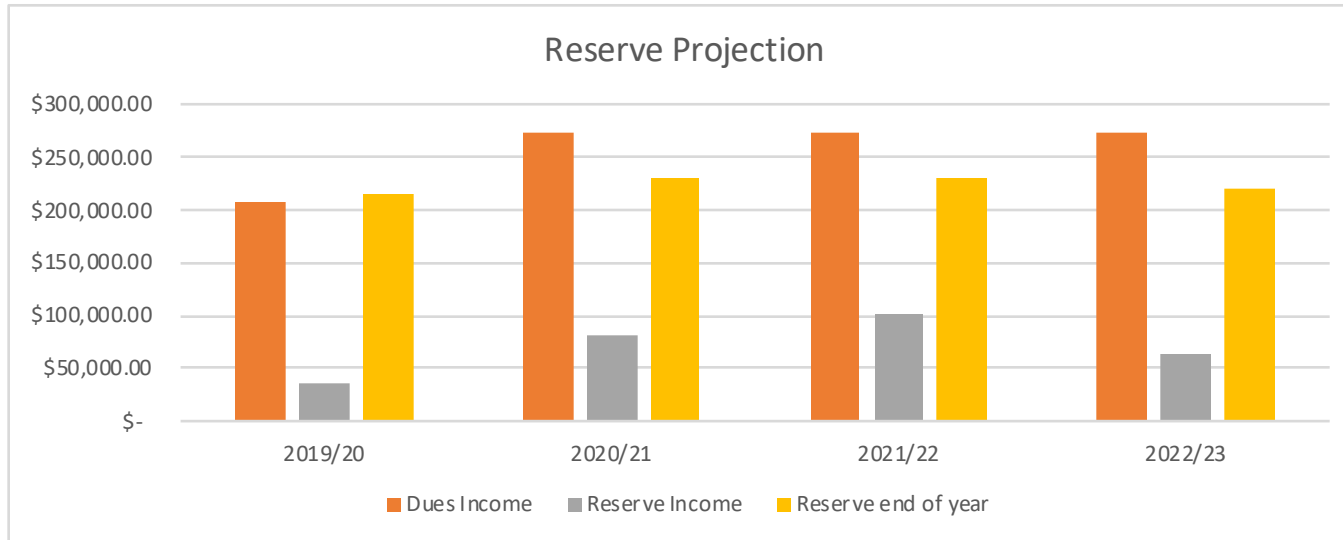


	2019/20	2020/21	2021/22	2022/23
Dues Income	\$ 206,400.00	\$ 273,600.00	\$ 273,600.00	\$ 273,600.00
Reserve Income	\$ 34,800.00	\$ 80,134.00	\$ 102,108.00	\$ 64,139.00
Reserve end of year	\$ 215,309.00	\$ 230,123.00	\$ 230,295.00	\$ 219,183.00

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Notes: Reserve expense projected for 22/23 Actual \$22720 painting, budgeted roof \$52,531; asphalt repair \$1800