

**income reduced by fees and legal

Notes: 22/23 4 homes painted \$22700 roofing? \$52,531 \$1800 a

	2019/20	2020/21	2021/22	2022/33
Dues Income	\$206,400.00	\$ 273,600.00	\$ 273,600.00	\$273,600.00
Reserve Income	\$34,800.00	\$ 80,134.00	\$ 102,108.00	\$64,139.00
Reserve Expenses	\$75,945.00	\$ 129,028.00	\$ 89,698.00	\$77,051.00
Maintenance	\$53,609.00	\$ 50,474.00	\$ 69,510.00	\$69,055.00
Ofc and Administration	\$84,655.00	\$ 83,526.00	\$ 65,556.00	\$76,961.00
Utilities	\$53,446.00	\$ 56,490.00	\$ 54,729.00	\$60,088.00
	\$191,710.00	\$ 190,490.00	\$ 189,795.00	\$206,104.00

