

\*\*income reduced by fees and legal

	2019/21	2020/21	2021/22	2022/23
Reserve Income	15.36%	29.61%	34.98%	23.73%
Maintenance	23.67%	18.65%	23.81%	25.55%
Ofc and Administration	37.37%	30.86%	22.46%	28.48%
Utilities	23.60%	20.87%	18.75%	22.23%
	100.00%	100.00%	100.00%	100.00%

Notes: 22/23 4 homes painted \$22700 roofing? \$52,531 \$1800 asphalt repair

